



República de Honduras

**EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO**



01/07/2015 10:06:22  
Gestión: 2015  
R\_EGA\_16\_FUENTE\_TIPO

**FECHA DESDE :** 01/06/2015 **HASTA:** 30/06/2015  
**MOMENTO:** DEVENGADO **ESTADO:** APROBADO

**Institución:** Secretaría de Educación

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES ADMINISTRATIVAS CENTRALES	11	Tesoro Nacional	470,149,868.00	453,141,310.00	32,890,359.20	0.00	0.00	191,922,261.49
		26	MDRI	993,844.00	606,861.00	0.00	0.00	0.00	606,861.00
		27	Alivio de la Deuda - Club de Paris	0.00	119,974.00	0.00	0.00	0.00	119,974.00
3	SERVICIOS TECNICO PEDAGOGICO	11	Tesoro Nacional	101,952,786.00	101,801,857.00	8,243,589.54	0.00	0.00	64,871,624.79
6	PROYECTOS CENTRALES	11	Tesoro Nacional	3,529,764.00	5,529,764.00	782,902.40	0.00	0.00	2,366,348.29
		21	Crédito Externo	0.00	2,575,743.00	0.00	0.00	0.00	276,146.59
		22	Donaciones Externas	13,300,000.00	25,407,414.00	0.00	3,975,578.62	0.00	4,516,148.51
7	ACTIVIDADES COMUNES A LOS PROGRAMAS 19, 20, 21 Y 22	11	Tesoro Nacional	255,241,798.00	256,299,631.00	25,684,847.66	0.00	0.00	148,730,385.94
17	SERVICIOS ESTUDIANTILES	11	Tesoro Nacional	30,354,184.00	30,354,184.00	1,820,355.46	0.00	0.00	20,817,116.66
19	EDUCACION PREBASICA	11	Tesoro Nacional	1,420,435,994.00	1,421,087,601.00	189,256,216.26	0.00	0.00	745,772,318.41
		23	Apoyo Presupuestario	0.00	1,445,800.00	0.00	0.00	0.00	1,445,800.00
		26	MDRI	183,664,484.00	183,769,929.00	0.00	33,475,385.53	0.00	96,368,347.91
20	EDUCACION BASICA	11	Tesoro Nacional	9,630,608,692.00	9,627,772,372.00	1,414,868,097.68	0.00	0.00	4,605,499,420.23
		23	Apoyo Presupuestario	0.00	193,245,437.00	0.00	54,000.00	0.00	175,272,348.76
		26	MDRI	904,541,672.00	904,823,210.00	0.00	146,572,407.43	0.00	478,087,150.90
21	EDUCACION MEDIA	11	Tesoro Nacional	5,564,687,603.00	5,565,666,871.00	743,527,867.33	0.00	0.00	2,780,534,079.20
22	EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS	11	Tesoro Nacional	154,418,339.00	154,424,575.00	16,068,077.97	0.00	0.00	98,967,388.86
23	EDUCACION INTERCULTURAL	11	Tesoro Nacional	46,593,971.00	48,412,893.00	1,367,546.63	0.00	0.00	37,328,332.17
99	TRANSFERENCIAS	11	Tesoro Nacional	3,665,548,430.00	3,671,530,371.00	637,233,641.93	0.00	0.00	1,264,687,276.38
<b>Total General</b>				<b>22,446,021,429.00</b>	<b>22,648,015,797.00</b>	<b>3,071,743,502.06</b>	<b>184,077,371.58</b>	<b>0.00</b>	<b>10,718,189,330.09</b>